

MINUTES OF THE FINANCE & GENERAL PURPOSES COMMITTEE
MEETING OF KEMPSEY PARISH COUNCIL.
MONDAY 24TH NOVEMBER 2014 AT 7.30PM.
AT KEMPSEY COMMUNITY CENTRE

PRESENT: - Cllr. Michael (Chairman), Cllr Geens, Cllr. Bowley, Cllr Stevens, & Cllr Campbell
Cllr Patrick & Cllr Gerrard (representing Community Centre)

IN ATTENDANCE: - Clerk

1. Apologies: None
2. Declaration of Interests:
 1. Register of Interests: Councilors were reminded of the need to update their register of interests.
 2. Disclosable Pecuniary Interests (DPI): None
 3. Other Disclosable Interests (ODI): None

Public Question Time - None

3. Having been previously circulated, the minutes of 17.11.14 were signed as a true and correct record.

4. The following budgets were agreed:-

EXPENDITURE

Each committee chairman presented and discussed their itemised budget. Indicated as follows:-

- Staffing Committee budget 2015/16 is £51,228.
- Finance and General Purposes Committee for 2015/16 is £44,817. This includes new provision of £1500 Election Costs, £2500 Youth Centre Provision, £1000 IT Support, £5000 Graveyard extension and £750 Registration of Land and expenditure of £15,000 for a Neighbourhood Development Plan (covered by £15,000 funding).
- Recreation Committee budget 2015/16 £10,855 to include £5,000 for Ball Stop Fencing
- Environment Committee budget 2015/16 £9,500
- Commons & Hams Committee 2015/16 £12,230
- Community Centre Committee 2015/16 £14,130 to include £5,000 to widen the drive on entrance/exit to the Community Centre

Total Expenditure estimated for 2015/16 at £142,760

INCOME

The proposed income for 2015/2016 is estimated at **£54,760**.

Please note income includes £15, 000 obtained from the frontrunner grant in respect of NDP.

This would require a precept of **£88,000**. The current precept is **£78,392**

5. A precept request of £88,000 is to be presented to The Council at the December 2014 meeting.

Meeting Closed at 9.27pm

Sharon Baxter

Clerk

Action by

Signed Chairman Date