



**MINUTES OF THE COMMUNITY CENTRE COMMITTEE MEETING
HELD ON MONDAY 26TH OCTOBER 2015
AT 1.00PM AT KEMPSEY COMMUNITY CENTRE**

PRESENT: - Cllr Bevan, Cllr Blackwell, Cllr Hanmer and Cllr Michael

IN ATTENDANCE: - x Members of the Public.

1. Apologies: Cllr Gerrard (Holiday) & Cllr Geens (Personal) – accepted.
2. Declaration of Interests:
 1. Register of Interests: Councillors’ were reminded of the need to update their register of interests.
 2. Disclosable Pecuniary Interests (DPI) – None
 3. Other Disclosable Interests (ODI) –None

No Public Question Time.

3. Minutes: The minutes of 11.06.15 having been previously circulated were signed as a true and correct record.
4. Finance:- To agree a preliminary Budget for financial year 2016/17

Action

EXPENDITURE		BUDGET 2015/16 £	BUDGET 2016/17
Community Centre Committee	CC		
*Survey/Maintenance	CC15/01	7,600	6,500
PAT testing	CC15/02	80	80
Fire testing	CC15/03	600	600
Sanitary contract	CC15/04	300	350
Boiler check	CC15/05	350	350
Ground maintenance	CC15/06	200	200
Drive/Entrance - Tarmac	CC15/07	5,000	0
Remove Tree & Roots and extend tarmac	CC15/08	0	4,000
Fire Door Seals	CC15/09	0	500
Miscellaneous Expenditure	CC15/99	0	
SUB TOTAL		14,130	12,580

*Survey /Maintenance to include :-

Coping Stones £600, Clearance Gutters £300, Painting Rainwater goods and gate £500, slipped /damaged slates plus scaffold £1K, Upgrade disabled toilet £500, Installation 2 x Hand driers £1K, Decorating £1500, Paint concrete floor outside office £50

5. Any Other Business- None

Meeting Closed 1.38 pm
Sharon Baxter
Clerk

Signed Chairman..... Date