

**MINUTES OF THE COMMONS AND HAMS COMMITTEE MEETING OF KEMPSEY
PARISH COUNCIL HELD ON MONDAY 26th NOVEMBER 2012 AT 7.30 p.m.
AT KEMPSEY COMMUNITY CENTRE IN THE PARISH OFFICE**

Present: Cllr Bannister (Chair), Cllr Martin, Cllr Michael and Cllr Rea.

In Attendance: Mr. R Bowley and Mr. A Hay

1. Apologies for Absence – None
2. Declaration of Interests 1. Disclosable Pecuniary Interests 2. Disclosable Other Interests

Cllr Martin declared an Other Disclosable Interest as he holds common rights to Ashmoor Common and Kempsey Common

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| The meeting will be adjourned for Public Question Time - No Questions |
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3. To approve the minutes of the meeting held on 15th October 2012 - Having been previously circulated these were signed as a true and correct record.

4. Commons and Hams budget setting + 3 year forecast – Please see below.

| BUDGET | 2012/13 | 2013/14 | 2014/15 | 2015 /16 |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Commons & Hams Committee | | | | |
| Ashmoor Common Scrub Clearance | 500.00 | 500.00 | 500.00 | 500.00 |
| Ashmoor Common Topping | 3000.00 | 3000.00 | 0.00 | 0.00 |
| Normoor Common Topping | 500.00 | 500.00 | 500.00 | 500.00 |
| Normoor Common Trees/Clearance | 200.00 | 200.00 | 0.00 | 0.00 |
| Kempsey Common General Maintenance | 400.00 | 450.00 | 500.00 | 550.00 |
| Kempsey Common Scrub/Gorse Clearance | 2000.00 | 5500.00 | 3000.00 | 1500.00 |
| Stonehall Common Topping | 400.00 | 800.00 | 800.00 | 350.00 |
| Allotments Rents/Disbursements | 750.00 | 0.00 | 0.00 | 0.00 |
| Courses/Fees | 200.00 | 0.00 | 0.00 | 0.00 |
| Contingency | 750.00 | 750.00 | 750.00 | 750.00 |
| Gates, Locks & Notices | 250.00 | 200.00 | 200.00 | 200.00 |
| Kerswell Green Topping | 0.00 | 100.00 | 100.00 | 100.00 |
| | | | | |
| SUB TOTAL | 8950.00 | 12000.00 | 6350.00 | 4450.00 |

Meeting Closed 7.55pm

Sharon Baxter

Clerk