

**MINUTES OF THE COMMUNITY CENTRE MEETING OF KEMPSEY
PARISH COUNCIL.
THURSDAY 14TH NOVEMBER 2013, 2.00PM.
AT KEMPSEY COMMUNITY CENTRE**

PRESENT: - Cllr. Geens (Chair), Cllr. Bevan, Cllr. Hart, Cllr. Blackwell and Cllr. Gerrard

IN ATTENDANCE: - No public.

1. Apologies - None.
2. Register of Interests: Councilors are reminded of the need to update their register of interests.
 2. To declare any Disclosable Pecuniary Interests in items on the agenda and their nature. **None**
 3. To declare any Other Disclosable Interests in items on the agenda and their nature. **None**

No questions during Public Question Time

3. Having been previously circulated, the minutes of Thursday 24th October 2013 were signed as a true and correct record.
4. The attached budget and forecast was devised for the Finance and General Purposes Committee, with a subsequent meeting to be held to incorporate all committee budgets on 18th November. Council Chairman to call this meeting.

Cllr Bevan was welcomed to the Community Centre Committee.

For Discussion:

- a. **Cllr Geens** agreed to replace the grill to the cellar door at the front of the Community Centre.
- b. **Cllr Blackwell** agreed to follow up on the 'Children Hazard' signs for the car park to the rear of the Community Centre.
- c. The memorial bench for County Councillor Bob Bullock has now been handed over the Environmental Committee.
- d. The Community Centre utility bills will need to be scrutinized when the Bank Statement arrives at the Parish Office.

Meeting closed: 3.45pm

Pam Garrard

Signed Chairman Date

COMMUNITY CENTRE COMMITTEE	BUDGET 2013/14	BUDGET PLANNING 2014/15	BUDGET PLANNING 2015/16	BUDGET PLANNING 2016/17
Survey/Maintenance	13699.00	2120.00	4200.00	
PAT testing	80.00	80.00	90.00	
Fire testing	500.00	500.00	800.00	
Sanitary contract	260.00	280.00	300.00	
Boiler check	300.00	310.00	320.00	
Relocating electrical distribution box	0.00	2500.00	0.00	
Fire protection upgrade	(3000.00)	2000.00	0.00	
Ground maintenance	300.00	200.00	200.00	
Emergency lighting	75.00	75.00	75.00	
New front window (nursery). Incl. in S/M	(1276.00)	1724.00	0.00	
Office roof covering	0.00	3600.00	0.00	
Brick shed. Roof covering & door frame	0.00	700.00	0.00	
Security. Rear door bell	0.00	100.00	0.00	
Low level urinal and baby-change	0.00	650.00	0.00	
Outside tap and hose	0.00	170.00	0.00	
SUB TOTAL	15214.00	15009.00	5985.00	
TO CARRY OVER (2013/14 to 2014/15)	--->	8742.00		

Note: Carry-over of £8742 comprises:-

- £4466 uncompleted survey maintenance from 2012/13 & 2013/14
- £1276 front window maintenance from 2012/13
- £3000 fire protection upgrades from 2013/14