

**MINUTES OF THE COMMUNITY CENTRE COMMITTEE MEETING OF  
KEMPSEY PARISH COUNCIL HELD ON  
TUESDAY 14<sup>TH</sup> DECEMBER 2011  
AT 7.30 p.m. AT KEMPSEY COMMUNITY CENTRE**

**Present:** -Cllr. A Hay (Chair), Cllr. K Blackwell, Cllr. A Rea, Cllr. J Michael, Cllr. P Gerrard and Cllr. A Hart

- 1. Apologies for Absence:** Mr D Harrison (holiday) **Accepted**
- 2. Declaration of Interest** – None
- 3. Open Forum** – None
- 4. To discuss Capital Projects and set budget-**

The councillors discussed what projects were deemed to be necessary within the next financial year. Once the projects were set it was then decided if the projects were to be categorised as “maintenance” or “capital” projects. The final decision was as follows:-

**Capital Projects**

New Chairs

IT Upgrades

Security

Overflow Car park

**Maintenance Project**

Flood defence for the Cellar

Roof Works

Upgrade of the Air raid shelter

Car park maintenance

The estimates for the chairs and overflow car park were not available at the meeting. It was accepted that these will be added to the agreed budget at a later date.

Meeting Closed at 8.24pm

Andrew Hay

Committee Chairman

Note: Minutes were taken by the chair in the absence of the clerk.